



# ENERGY 2004

## Energy Program Performance Assessment

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Office of the Secretary of Defense (I&E)**

10 August, 2004



## Program Assessment Rating Tool (PART)

Acquisition, Technology and Logistics

- 12 Programs Assessed
  - Air-to-Ground and Air-to-Air Combat
  - Inter/Intra - Theater Airlift Aircraft
  - Defense Health Program
  - Communications Infrastructure
  - Energy Conservation Investment Program
  - Sustainment, Restoration, Modernization
  - Basic Research
  - Shipbuilding
  - Missile Defense
  - Recruiting
  - Family Housing
  - Chemical Demilitarization
- Evaluation Factors
  - Program Purpose and Design
  - Strategic Planning
  - Program Management
  - Program Results

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## ECIP – Purpose and Design

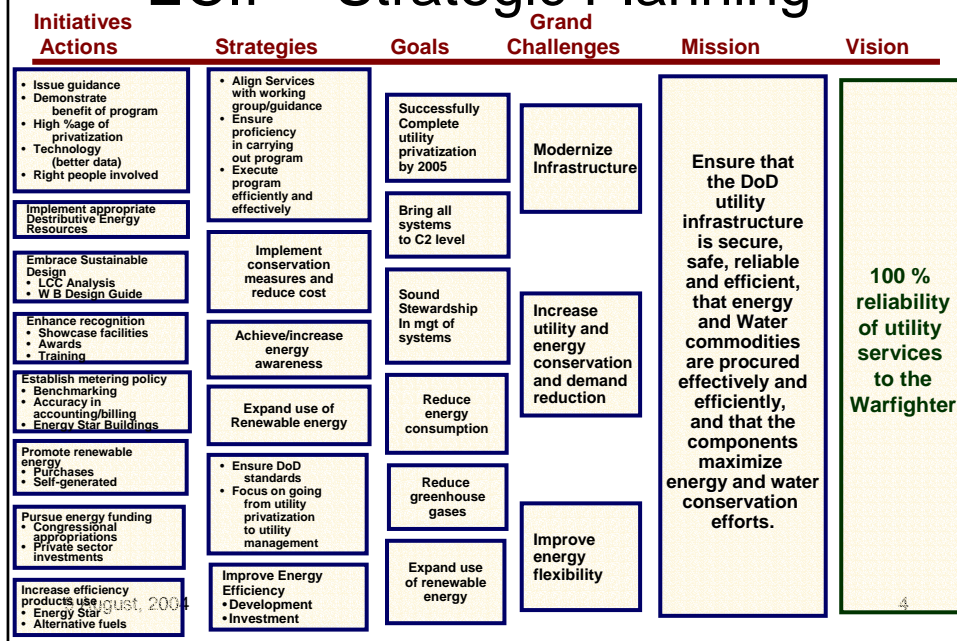
Acquisition, Technology and Logistics

- Clear Goal
  - To improve energy efficiency – Executive Order mandate
- Program addresses a specific interest
  - Designated by instruction for projects that save energy and water usage
- Designed to make a unique contribution
  - All projects track against energy reduction, return on investment and payback metrics

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## ECIP - Strategic Planning





## ECIP – Program Management

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- Credible and timely performance data
  - DoD requires monthly updates from Components
- Timely obligation of funds
  - Goal is to obligate all funding in the year of issue
- Program shows net benefit
  - Life cycle cost analysis performed on each project

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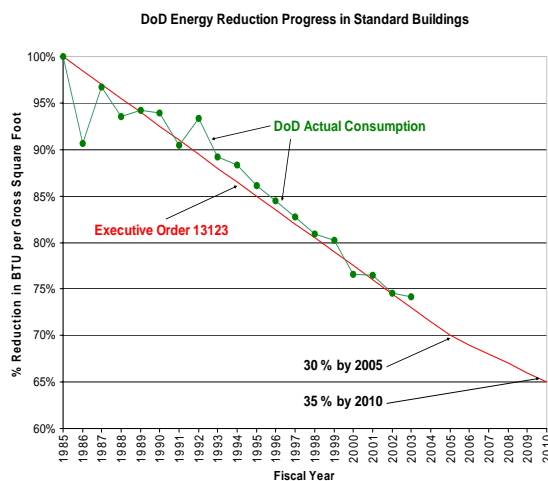
## ECIP – Program Results

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### •ON TRACK

-Standard Building:  
**26.1%**  
from 1985 baseline

-Industrial:  
**19.6%**  
from 1990 baseline



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## Performance = Rewards

Acquisition, Technology and Logistics

- Energy Conservation Investment Program (ECIP)
  - FY 2002 (\$28M) FY 2003 (\$35M)
- Program Assessment Rating Tool (PART)
  - Assessment conducted in FY 2003, updated in FY 2004
  - Highest score of all programs assessed
- OMB support consistent Budget Increase!!
  - FY 2004 (\$50M)
  - FY 2005 (\$60M)

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## Team = Results

Acquisition, Technology and Logistics

- Successful PART Outcome is dependent on:
  1. OMB Examiner
  2. Comptroller Analyst
  3. Program Manager

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# Questions?

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